

# **BUDGET AND PERFORMANCE PANEL**

## **Work Programme Report**

**17<sup>th</sup> December 2019**

### **Report of the Director of Corporate Services**

#### **PURPOSE OF REPORT**

To consider the Work Programme report.

**This report is public.**

#### **RECOMMENDATIONS**

- (1) That the Panel considers the Work Programme and any other issues that should be included.**

##### **1.0 Introduction**

- 1.1 The Budget and Performance Panel is responsible for setting its own annual Work Programme within the terms of reference, as set out in the Council's Constitution.
- 1.2 Members of the Panel are entitled to give notice to the Chief Executive that they wish an item relevant to the Terms of Reference of the Committee to be included on the agenda for the first available meeting and the meeting will determine whether the issue should be included in its Work Programme based on its relevance as compared to the priorities as set out in the Scrutiny Work Programme.

##### **2.0 Report**

- 2.1 At the July meeting of the Panel Members considered items for the forthcoming year. The items agreed at that meeting have been included in the Work Programme appended to this report.
- 2.2 Also at the last meeting it was reported that the Overview and Scrutiny Committee was also considering its Work Programme and that any items referred from the Committee to the Panel would be submitted and considered as part of the Work Programme report. The Committee has requested that the Panel considers and requests that monitoring reports include these issues:
- Staff Turnover;
  - Number of temporary staff.

- 2.3 Appendix A sets out the Panel's current Work Programme.

**SECTION 151 OFFICER'S COMMENTS**

The Section 151 Officer has been consulted and has no further comments.

**DEPUTY MONITORING OFFICER'S COMMENTS**

The Deputy Monitoring Officer has been consulted and has no further comments.

**BACKGROUND PAPERS**

None.

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